

PROPOSED INCOME STATEMENT 2021  
ASSOCIATIONS

1.	EXPRESSED IN EUR	CONTRIBUTION KEY	2021 PROPOSED BUDGET		2020 BUDGET	Variance 2021-20
2	<b>1. ACTIVE ASSOCIATIONS MEMBERS (A.A.M.)</b>	<b>BASED ON EX-FACTORY &amp; GDP (5 years avge)</b>	<b>A.A. 2021 FEES in €</b>		<b>A.A. 2020 FEES in €</b> <small>(2016 fixed - no indexation for 2017/18/19)</small>	<b>%</b>
	AUSTRIA	2,03%	32.821 €	For information purpose only	34.382 €	-4,5%
	BELGIUM/LUXEMBURG	2,76%	44.516 €		46.632 €	-4,5%
	BULGARIA	0,39%	6.232 €		6.528 €	-4,5%
	CROATIA	0,36%	5.843 €		6.121 €	-4,5%
	CZECH REPUBLIC	1,03%	16.615 €		17.405 €	-4,5%
	DENMARK	1,44%	23.311 €		24.419 €	-4,5%
	ESTONIA	0,14%	2.229 €		2.335 €	-4,5%
	FINLAND	1,18%	19.014 €		19.918 €	-4,5%
	FRANCE	14,42%	232.892 €		243.963 €	-4,5%
	GERMANY	19,23%	310.429 €		325.187 €	-4,5%
	GREAT BRITAIN	14,22%	229.646 €		240.563 €	-4,5%
	GREECE	1,25%	20.220 €		21.181 €	-4,5%
	HUNGARY	0,79%	12.772 €		13.379 €	-4,5%
	IRELAND	1,21%	19.464 €		20.390 €	-4,5%
	ITALY	12,21%	197.199 €		206.573 €	-4,5%
	LATVIA	0,17%	2.691 €		2.819 €	-4,5%
	LITHUANIA	0,24%	3.931 €		4.118 €	-4,5%
	NETHERLANDS	3,93%	63.407 €		66.421 €	-4,5%
	NORWAY	1,86%	30.061 €		31.490 €	-4,5%
	POLAND	3,65%	58.931 €		61.733 €	-4,5%
	PORTUGAL	1,47%	23.811 €	24.943 €	-4,5%	
	ROMANIA	1,24%	20.060 €	21.014 €	-4,5%	
	SLOVAKIA	0,61%	9.797 €	10.263 €	-4,5%	
	SLOVENIA	0,23%	3.710 €	3.886 €	-4,5%	
	SPAIN	8,08%	130.435 €	136.635 €	-4,5%	
	SWEDEN	2,61%	42.064 €	44.064 €	-4,5%	
3.	SWITZERLAND	3,26%	52.583 €		55.082 €	-4,5%
	<b>SUB TOTAL FEES ALL ACTIVE ASSOCIATION MEMBERS</b>	<b>100,0%</b>	<b>1.614.685 €</b>		<b>1.691.442 €</b>	<b>-4,54%</b>

2. SUPPORTING ASSOCIATION MEMBERS		Contributions Supporting associations	Contributions Supporting Association
Russia / Turkey / Serbia/South Africa	PER ASSOCIATION BASIS FLAT FEE	4 x 10.000 €	3 x 10.000 €
2021 ANNUAL FLAT FEE: fixed fee 10.000 €		40.000 €	30.000 €
3. CORRESPONDENT MEMBERS		Contributions Corresponding Members	Contributions Corresponding Members
EDANA/COMBE/INTERCOS	PER MEMBER BASIS FLAT FEE	3 x 10.000 €	3 x 10.000 €
2021 ANNUAL FLAT FEE: fixed fee 10.000 €		30.000 €	30.000 €
<b>TOTAL ALL (active - supporting) ASSOCIATIONS and CORRESPONDENT MEMBERS - 2020 PROPOSED FEES</b>		<b>1.684.685 €</b>	<b>1.751.442 €</b>

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2019 INCOME STATEMENT